

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

Prepared By:  
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MASS TRANS FINANCIAL MATTERS  
Rail/Transit Allocation Amendments  
Resolution: BFA-00-05  
CTC Meeting: November 1-2, 2000

Agenda Item: 2.6e.(1)

*Original Signed By*  
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W. J. EVANS, Deputy Director  
Finance  
October 20, 2000

**ALLOCATION AMENDMENT FOR PROPOSITION 116**  
**PROGRAM PROJECT**

**RESOLUTION BFA-00-05**  
**Amending Resolution BFA-97-06**

**RECOMMENDATION**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, in accordance with the attached vote list, for one project funded from Proposition 116 Non-Urban Counties Program funds.

**FINANCIAL RESOLUTION**

**Resolved That:**

- 1.1 WHEREAS, the electorate enacted both Proposition 108, the Passenger Rail and Clean Air Bond Act of 1990, and Proposition 116, the Clean Air and Transportation Improvement Bond Act of 1990 in the June, 1990, authorizing the sale of general obligation rail bonds for rail transit purposes; and
- 1.2 WHEREAS, on January 14, 1998, the Commission approved Resolution BFA-97-06, which allocated a total of \$85,483 to the City of Napa to purchase two (2) transit vans; and
- 1.3 WHEREAS, the City of Napa's purchase of two transit vehicles project has been completed at a cost of \$83,355, a savings of \$2,128; and
- 1.4 WHEREAS, the City of Napa has requested that the savings from the transit vehicle purchase be deallocated and held for reprogramming at a later date.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approve the Proposition 116 Program allocation amendment, Resolution BFA-00-05 amending Resolution BFA-97-06 by reducing the original allocation amount of \$85,483 for the purchase of two transit vehicles by \$2,128, for a new total of \$83,355.

**2.6 Mass Transportation Financial Matters**

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6e(1) Allocation Amendments – Proposition 116 Non-Urban Program Projects</b>			<b>Resolution BFA-00-05</b>
<b>BFA-00-05 Amending BFA-97-06</b>	<b>Purchase Transit Vehicles</b> Amend BFA-97-06 to de-allocate \$2,128 in cost savings from completed transit vehicle project. (Concurrent PA Amendment under Item 2.1d.(1).)	P116NT/94-95 30.10.070.000 PA-97-08 04-8037C	\$83,355
\$83,355 City of Napa MTC 04-Napa Senate: 2 Assembly: 7	<u>ALLOCATION</u> BFA-97-06	<u>ORIGINAL</u> \$85,483	<u>REVISION</u> (\$2,128)
	<u>AMENDED</u> \$83,355	\$83,355	\$83,355